

CITY OF WILKES-BARRE  
PENNSYLVANIA



# CITY COUNCIL AGENDA

---

CITY COUNCIL

WORK SESSION

Date: March 21, 2006

Time: 6:00 p.m.

6:00 p.m. Thomas M. Leighton, Mayor (See Attached)

**CITY OF WILKES-BARRE  
Pennsylvania**

**Thomas M. Leighton**  
Mayor



40 East Market Street  
Wilkes-Barre, PA 18711-0451

(570) 208-4152 phone  
(570) 208-4101 fax

OFFICE OF THE  
MAYOR

**MAYOR'S AGENDA  
CITY COUNCIL WORK SESSION  
TUESDAY, MARCH 21, 2006**

**ORDINANCE**

Amending the 2006 Community Development Block Grant, the Emergency Services Grant and the HOME Investment Partnerships Budgets (Title Only)

**RESOLUTIONS**

Authorizing the proper City officials to enter into a contract with Sordoni Construction Services, Inc., for Construction Management of the Intermodal Transportation Facility/Parking Garage Project

Authorizing the proper City officials to enter into a contract with the lowest responsible bidder on the 2006 East Northampton Street Sanitary Sewer Replacement Project.  
(To be opened Thurs. 3/23/06)

Authorizing the proper City officials to enter into a contract with the lowest responsible bidder on the 2006 Theater Street Scape Project (To be opened Thurs. 3/23/06)

Authorizing the proper City officials to enter into a contract with the lowest responsible bidder on the 2006-2007 Emergency Services Contract for City-wide sanitary and storm sewer repairs (To be opened Mon. 3/20/06)

Authorizing the proper City officials to execute Supplement A to the Pennoni Associates, Inc. contract for engineering on the Intermodal Transportation Center

Authorizing the creation of a non-profit arm of the City to handle the Wi-Fi to be known as, Wire-Free Wilkes-Barre

**WORK SESSION AGENDA**

**PAGE 2**

**MARCH 21, 2006**

**RESOLUTIONS (CONTINUED)**

Authorizing the Emergency Demolition of 69-71 Carey, 85-87 South Welles Street and 81-83 South Welles Street

Authorizing the proper City officials to enter into a contract with Rutkoski Fencing, 1330 Shoemaker Avenue, West Wyoming, Pa. in the amount of \$13, 545.00 for the Kirby Park Fencing

**CITY OF WILKES-BARRE  
PENNSYLVANIA**



# **CITY COUNCIL AGENDA**

---

CITY COUNCIL

MARCH 23, 2006

6:00 P.M.

PLEDGE OF ALLEGIANCE

ROLL CALL

CONSENT AGENDA (RESOLUTIONS)

CONSENT AGENDA (ORDINANCE)

PRESENTATION BY COUNCIL MEMBERS

PUBLIC DISCUSSION

ADJOURNMENT

CITY COUNCIL  
MARCH 23, 2006

**CONSENT AGENDA (RESOLUTIONS)**

Authorizing the proper City officials to enter into a contract with Sordoni Construction Services, Inc., for Construction Management of the Intermodal Transportation Facility/Parking Garage Project.

Authorizing the proper City officials to enter into a contract with the lowest responsible bidder on the 2006 East Northampton Street Sanitary Sewer Replacement Project.

Authorizing the proper City officials to enter into a contract with the lowest responsible bidder on the 2006 theater Street Scape Project.

Authorizing the proper City officials to enter into a contract with the lowest responsible bidder on the 2006 – 2007 Emergency Services Contract for City-wide sanitary and storm sewer repairs.

Authorizing the proper City officials to execute Supplement A to the Pennoni Associates, Inc. contract for engineering on the Intermodal Transportation Center.

Authorizing the creation of a non-profit arm of the City to handle the Wi-Fi to be known as, Wire-Free Wilkes-Barre.

Authorizing the Emergency Demolition of 69-71 Carey Avenue, 85-87 South Welles Street and 81-83 South Welles Street.

Authorizing the proper City officials to enter into a contract with Rutkoski Fencing, 1330 Shoemaker Avenue, West Wyoming, PA in the amount of \$13,545.00 for the Kirby park Fencing.

**MINUTES**

Of the Wyoming Valley Sanitary Authority Board Meeting of January 24, 2006.

Of the Regular Session of City Council of February 23, 2006.

Of the Regular Session of City Council of March 7, 2006.

**CITY COUNCIL  
MARCH 23, 2006**

**CONSENT AGENDA (ORDINANCES)**

**FILE OF COUNCIL NO. 3 OF 2006 – AN ORDINANCE AMENDING THE  
COMMUNITY DEVELOPMENT BLOCK GRANT BUDGETS,  
EMERGENCY SHELTER & HOME FOR PROGRAM YEAR 2006. (FIRST  
READING – ON TITLE)**



Wilkes-Barre, Pa. \_\_\_\_\_

Resolution No. \_\_\_\_\_

*BE IT RESOLVED by the City Council of the City of Wilkes-Barre:*

WHEREAS, the City of Wilkes-Barre plans to undertake the Intermodal Transportation Facility/Parking Garage Project on South Washington St.; and,

WHEREAS, a Request for Proposals for Construction Management has been advertised and proposals received from qualified firms; and,

WHEREAS, after normal review the City Administration has determined that the most responsible, responsive proposal was submitted by Sordoni Construction Services, Inc.; and,

WHEREAS, the City is now ready to move forward with the project by awarding the contract for the Construction Management of the Intermodal Transportation Facility/Parking Garage Project.

NOW, THERE FOR BE IT RESOLVED, THAT the City Council of the City of Wilkes-Barre hereby authorizes the proper City officials to enter into a contract with Sordoni Construction Services, Inc. for Construction Management of the Intermodal Transportation Facility/Parking Garage Project.

Submitted by \_\_\_\_\_

ROLL CALL

YEAS

RESOLUTIONS

NAYS



Wilkes-Barre, Pa. \_\_\_\_\_

Resolution No. \_\_\_\_\_

*BE IT RESOLVED* by the City Council of the City of Wilkes-Barre:

THAT, the proper City officials are hereby authorized to enter into a contract agreement with the lowest responsible bidder \_\_\_\_\_ on the 2006 E. Northampton Street Sanitary Sewer Replacement Project. The amount of the bid is \_\_\_\_\_.

FURTHER, that the source of the funds for this Project will be derived from a Commonwealth Financing Authority loan and the balance from the Street Light bond proceeds (Fund 70).

Submitted by \_\_\_\_\_

ROLL CALL

YEAS

RESOLUTIONS

NAYS



Wilkes-Barre, Pa. \_\_\_\_\_

Resolution No. \_\_\_\_\_

*BE IT RESOLVED* by the City Council of the City of Wilkes-Barre:

THAT, the proper City officials are hereby authorized to enter into a contract agreement with the lowest responsible bidder on the 2006 Theater Street Scape Project. The amount of the bid is \_\_\_\_\_.

FURTHER, that the source of funds for this project will be derived from previous Bond Proceeds (Street Light Bond – Fund 70)

Submitted by \_\_\_\_\_

ROLL CALL

YEAS

RESOLUTIONS

NAYS



Wilkes-Barre, Pa. \_\_\_\_\_

Resolution No. \_\_\_\_\_

*BE IT RESOLVED* by the City Council of the City of Wilkes-Barre:

THAT, the proper City officials are hereby authorized to enter into a contract with the lowest responsible bidder on the 2006-2007 Emergency Services Contract for City-wide sanitary and storm sewer repairs.

FURTHER, that the funds for the contract will be predominantly paid from the General Fund.

Submitted by \_\_\_\_\_

ROLL CALL

YEAS

RESOLUTIONS

NAYS



Wilkes-Barre, Pa. \_\_\_\_\_

Resolution No. \_\_\_\_\_

*BE IT RESOLVED* by the City Council of the City of Wilkes-Barre:

THAT, the proper City officials are hereby authorized to execute Supplement A to the Pennoni Associates, Inc. contract for engineering on the Intermodal Transportation Center as attached.

Submitted by \_\_\_\_\_

ROLL CALL

YEAS

RESOLUTIONS

NAYS

**CITY OF WILKES-BARRE**  
**Intermodal Facility and Parking Garage**

INTERMODAL FACILITY & PARKING GARAGE

Supplement A

Agreement Summary

Current Agreement Amount	\$1,246,073.63
Supplement A Request	<u>\$237,606.64</u>
Total Agreement Amount	\$1,483,680.27

DBE Participation

Total Agreement Amount	\$1,483,680.27
DBE Participation *	\$50,176.74
% DBE Participation	3.38%

\*DBE Participation by Sabra, Wang & Associates, Inc. (SWA) & ASC Group, Inc. (ASC)

	<u>SWA</u>	<u>ASC</u>
Part I - Preliminary Design	\$23,127.63	\$27,049.11
Part II - Final Design	\$0.00	\$0.00
Part III - Services During Construction	\$0.00	\$0.00
Part IV - State & Federal Regulatory Requirements	\$0.00	\$0.00
Part V - Local Requirements	\$0.00	\$0.00
Subtotal	\$23,127.63	\$27,049.11
*DBE Participation Total		\$50,176.74

Note; This price is based on a increased Technical / Scope of Work - September 30, 2005

**CITY OF WILKES-BARRE**  
**Intermodal Facility and Parking Garage**

INTERMODAL FACILITY & PARKING GARAGE - ORIGINAL + SUPPLEMENT A

**PART I - PRELIMINARY ENGINEERING - Cost Plus Fixed Fee**

Time of Completion = 6 months from Notice to Proceed (NTP)

Total Part I - Preliminary Engineering \$878,020.15

**PART II - FINAL DESIGN - Cost Plus Fixed Fee**

Time of Completion = 6 months from Notice to Proceed (NTP)

Total Part II - Final Design \$382,061.79

**PART III - SERVICES DURING CONSTRUCTION - Specific Rate of Compensation**

Time of Completion = 10 months from Notice to Proceed (NTP)

Total Part III - Services During Construction \$173,565.60

**PART IV - STATE & FEDERAL REGULATORY REQUIREMENTS - Cost Plus Fixed Fee**

Total Part IV - State & Federal Regulatory Requirements \$32,811.45

**PART V - LOCAL REQUIREMENTS - Cost Plus Fixed Fee**

Total Part V - Local Requirements \$17,221.29

---

**TOTAL INTERMODAL FACILITY & PARKING GARAGE - AMOUNT \$1,483,680.27**

**CITY OF WILKES-BARRE**  
**Intermodal Facility and Parking Garage**

INTERMODAL FACILITY & PARKING GARAGE - SUPPLEMENT A

**PART I - PRELIMINARY ENGINEERING - Cost Plus Fixed Fee**

Time of Completion = 6 months from Notice to Proceed (NTP)

Total Part I - Preliminary Engineering \$227,503.70

**PART II - FINAL DESIGN - Cost Plus Fixed Fee**

Time of Completion = 6 months from Notice to Proceed (NTP)

Total Part II - Final Design \$0.00

**PART III - SERVICES DURING CONSTRUCTION - Specific Rate of Compensation**

Time of Completion = 10 months from Notice to Proceed (NTP)

Total Part III - Services During Construction \$0.00

**PART IV - STATE & FEDERAL REGULATORY REQUIREMENTS - Cost Plus Fixed Fee**

Total Part IV - State & Federal Regulatory Requirements \$0.00

**PART V - LOCAL REQUIREMENTS - Cost Plus Fixed Fee**

Total Part V - Local Requirements \$10,102.94

**TOTAL INTERMODAL FACILITY & PARKING GARAGE - SUPPLEMENT A AMOUNT \$237,606.64**

**CITY OF WILKES-BARRE**  
**Intermodal Facility and Parking Garage**

**PART I - PRELIMINARY ENGINEERING - SUMMARY**

	<u>From</u>	<u>To</u>	<u>Net Change</u>
Direct Payroll Costs	\$121,900.04	\$183,101.34	\$61,201.30
Indirect Costs	<u>\$155,715.12</u>	<u>\$233,893.67</u>	<u>\$78,178.55</u>
Subtotal - Direct & Indirect Payroll Costs	\$277,615.16	\$416,995.01	\$139,379.85
Fixed Fee - 21.2% of Direct Payroll Costs	\$25,842.81	\$38,817.49	\$12,974.68
Direct Cost Other Than Payroll	\$9,261.60	\$10,905.10	\$1,643.50
Direct Costs for Work and Services by Others	\$319,908.80	\$391,672.23	\$71,763.43
Escalation	\$1,388.08	\$3,130.33	\$1,742.25
Premium Pay	\$0.00	\$0.00	\$0.00
Subtotal	<u>\$634,016.45</u>	<u>\$861,520.15</u>	<u>\$227,503.70</u>
Non-Professional Subcontractors	\$16,500.00	\$16,500.00	\$0.00
TOTAL - Part I	<u>\$650,516.45</u>	<u>\$878,020.15</u>	<u>\$227,503.70</u>
Total Manhours Pennoni	3,870	5,550	1,680
Total Manhours Subconsultants	<u>3,796</u>	<u>4,889</u>	<u>1,093</u>
TOTAL MANHOURS	7,666	10,439	2,773

**CITY OF WILKES-BARRE**  
**Intermodal Facility and Parking Garage**

**PART V - LOCAL REQUIREMENTS - Summary**

	<u>From</u>	<u>To</u>	<u>Net Change</u>
Direct Payroll Costs	\$2,425.88	\$2,946.04	\$520.16
Indirect Costs	<u>\$3,098.83</u>	<u>\$3,763.29</u>	<u>\$664.46</u>
Subtotal - Direct & Indirect Payroll Costs	\$5,524.71	\$6,709.33	\$1,184.62
Fixed Fee - 23.5% of Direct Payroll Costs	\$570.08	\$692.32	\$122.24
Direct Cost Other Than Payroll	\$954.50	\$1,770.50	\$816.00
Direct Costs for Work and Services by Others	\$0.00	\$7,965.27	\$7,965.27
Escalation	\$69.06	\$83.87	\$14.81
Premium Pay	\$0.00	\$0.00	\$0.00
Subtotal	<u>\$7,118.35</u>	<u>\$17,221.29</u>	<u>\$10,102.94</u>
Non-Professional Subcontractors	\$0.00	\$0.00	\$0.00
<b>TOTAL - Part V</b>	<u><u>\$7,118.35</u></u>	<u><u>\$17,221.29</u></u>	<u><u>\$10,102.94</u></u>
Total Manhours Pennoni	64	82	18
Total Manhours Subconsultants	<u>0</u>	<u>87</u>	<u>87</u>
<b>TOTAL MANHOURS</b>	64	169	105

**TOTAL PROJECT - Part I & Part V - SUMMARY**

Total - Part I Thru Part V	\$1,246,073.63	\$895,241.44	\$237,606.64
Total Manhours Pennoni	7,554	9,252	1,698
Total Manhours Subconsultants	<u>7,551</u>	<u>8,731</u>	<u>1,180</u>
<b>TOTAL MANHOURS</b>	15,105	17,983	2,878

**CITY OF WILKES-BARRE**  
**Intermodal Facility and Parking Garage**

**PART I - PRELIMINARY ENGINEERING**

DIRECT PAYROLL COSTS		\$61,201.30	
Indirect Payroll Costs	127.740%	\$78,178.55	
		\$139,379.85	
Subtotal – Direct and Indirect Payroll Costs		\$139,379.85	
Fixed Fee	21.20% of Direct Payroll Costs	\$12,974.68	
Direct Costs Other Than Payroll		\$1,643.50	
Direct Costs of Work and Services Performed by Others		\$71,763.43	
	From	To	Net Change
(Pan Cultural Associates Inc.)	\$47,936.80	\$70,328.61	\$22,391.81
(ASC Group, Inc.)	\$27,049.11	\$27,049.11	\$0.00
(Facility Design & Development, LTD.)	\$71,946.48	\$96,219.74	\$24,273.26
(Michael J. Pasonick, Jr., Inc.)	\$111,128.58	\$136,226.94	\$25,098.36
(Delta Development Group, Inc.)	\$38,767.20	\$38,767.20	\$0.00
(Sabra, Wang & Associates, Inc.)	\$23,127.63	\$23,127.63	\$0.00
Escalation Direct & Indirect Payroll Costs			\$1,742.25
Premium Pay			\$0.00
Subtotal			\$227,503.70
Non-Professional Subcontractors			\$0.00
<b>TOTAL</b>			<b>\$227,503.70</b>
Total Manhours Pennoni			1,680
Total Manhours Subconsultants			1,093
<b>TOTAL MANHOURS - PART I - PRELIMINARY ENGINEERING</b>			<b>2,773</b>

**CITY OF WILKES-BARRE**  
**Intermodal Facility and Parking Garage**

**PART I - PRELIMINARY ENGINEERING**LIST OF ANTICIPATED PROJECT EMPLOYEES

(In Effect 04/01/05)

<u>Classification Name</u>	<u>Pay Rate</u>	<u>Average Rate Utilized</u>
Principal Engineer / Principal Architect		\$53.89
David S. Lowdermilk	\$57.69	
Kash Batra	\$55.29	
Richard Roberts	\$52.88	
Edward J. Sander	\$48.58	
Ronald G. Van Der Meid	\$55.00	
Project Manager		\$49.04
John Zarsky	\$49.04	
Principal Surveyor		\$48.08
Glenn O. McAllister	\$48.08	
Senior Engineer / Landscape Architect		\$41.86
Ronald C. Brown	\$42.00	
William Cameron	\$43.16	
Martin J. Coan	\$39.50	
Lawrence R. Fetich	\$42.02	
Brian Keaveney	\$48.05	
John March	\$36.06	
Diana Mancini	\$36.17	
Todd M. Morris	\$49.52	
Scott Raschke	\$40.25	
Project Engineer / Landscape Architect		\$32.52
Ronald L. Jumper	\$39.50	
Dennis Kaiser, Jr.	\$27.89	
Jen MacMurray	\$30.16	
Staff Engineer / Landscape Architect		\$27.58
Andrew S. Aeppli	\$27.71	
Patricia Bunn	\$27.40	
Cheryl Rishcoff	\$27.40	
John F. Scott	\$26.50	
David A. Snively	\$28.88	
Project Surveyor		\$30.00
Dennis Moore	\$30.00	

**CITY OF WILKES-BARRE**  
**Intermodal Facility and Parking Garage**

<b>Associate Engineer</b>		<b>\$23.66</b>
Karen Adams	\$22.50	
Daniel J. Hartigan	\$23.36	
David Pittman	\$25.96	
Kenneth Zukauckas	\$22.83	
<b>Senior Survey Technician</b>		<b>\$28.00</b>
David R. Boyer	\$28.00	
<b>Graduate Engineer / Landscape Architect</b>		<b>\$21.37</b>
Jacob R. Hughes	\$21.00	
M. Jendrzewski	\$20.00	
Daniel Marano	\$16.83	
Kenneth Musser	\$30.61	
Michael Padula	\$20.78	
Ed Van Arsdale III	\$19.00	
<b>Engineering Technician</b>		<b>\$19.19</b>
Thomas Harrison III	\$20.50	
David Hartman, Sr.	\$14.94	
Mathrew Hunter	\$20.00	
Peter Polt	\$19.25	
Dravin Shah	\$21.00	
Stephen R. Thompson	\$25.00	
Jamie Vall	\$13.65	
<b>Graduate Environmental Scientist</b>		<b>\$16.15</b>
John -Thomas Graupensperger	\$16.15	
<b>Clerical</b>		<b>\$15.88</b>
Jeanette Holland	\$11.65	
Jean Newman	\$19.12	
Patricia Sander	\$20.00	
Tammy L. Stitley	\$12.75	

**Pennon Associates Inc. Overtime Policy:**

All full-time employees considered "non-exempt" under the Fair Labor Standards Act will be paid at the rate of time and one-half (1-1/2 times) their regular rate of pay for all hours worked in excess of 40 hours in one week. Employees in this category are classified for the purpose of overtime calculation as category "2" category.

**CITY OF WILKES-BARRE**  
**Intermodal Facility and Parking Garage**

**PART I - PRELIMINARY ENGINEERING**

## DIRECT PAYROLL COSTS

**Task 1.2 - Environmental Review**

<u>Classification</u>	<u>Hours</u>	<u>Rate</u>	<u>Total</u>
Principal Engineer	1	\$53.89	\$53.89
Project Manager	1	\$49.04	\$49.04
Senior Engineer	524	\$41.86	\$21,934.06
Project Engineer	40	\$32.52	\$1,300.67
Engineering Technician	60	\$19.19	\$1,151.49
Graduate Environmental Scientist	88	\$16.15	\$1,421.20
Clerical	50	\$15.88	\$794.00
Sub-Totals	<u>764</u>		<u>\$26,704.34</u>

**Task 1.3 - Schematic Design**

(See additional request by Facility Design &amp; Development LTD. and Michael J. Pasonick, Jr., Inc.)

<u>Classification</u>	<u>Hours</u>	<u>Rate</u>	<u>Total</u>
Principal Engineer	0	\$53.89	\$0.00
Project Manager	0	\$49.04	\$0.00
Senior Engineer	12	\$41.86	\$502.31
Project Engineer	8	\$32.52	\$260.13
Staff Engineer	4	\$27.58	\$110.31
Engineering Technician	8	\$19.19	\$153.53
Clerical	0	\$15.88	\$0.00
Sub-Totals	<u>32</u>		<u>\$1,026.28</u>

**Task 1.4 - Preliminary Design Drawings**

(See additional request by Facility Design &amp; Development LTD. and Michael J. Pasonick, Jr., Inc.)

<u>Classification</u>	<u>Hours</u>	<u>Rate</u>	<u>Total</u>
Principal Engineer	2	\$53.89	\$107.78
Project Manager	8	\$49.04	\$392.32
Senior Engineer	328	\$41.86	\$13,729.72
Project Engineer	98	\$32.52	\$3,186.63
Staff Engineer	4	\$27.58	\$110.31
Engineering Technician	40	\$19.19	\$767.66
Clerical	4	\$15.88	\$63.52
Sub-Totals	<u>484</u>		<u>\$18,357.93</u>

**CITY OF WILKES-BARRE**  
**Intermodal Facility and Parking Garage**

**Task 1.5 - Survey, Subdivision & Land Development Plans**

(See additional request by Michael J. Pasonick, Jr., Inc.)

<u>Classification</u>	<u>Hours</u>	<u>Rate</u>	<u>Total</u>
Principal Engineer	0	\$53.89	\$0.00
Principal Surveyor	1	\$48.08	\$48.08
Project Manager	1	\$49.04	\$49.04
Senior Engineer	6	\$41.86	\$251.15
Project Surveyor	2	\$30.00	\$60.00
Engineering Technician	1	\$19.19	\$19.19
Clerical	1	\$15.88	\$15.88
Sub-Totals	12		\$443.34

**Task 1.7 - Structural Design, Specifications & Estimates**

(See additional request by Michael J. Pasonick, Jr., Inc.)

<u>Classification</u>	<u>Hours</u>	<u>Rate</u>	<u>Total</u>
Principal Engineer	1	\$53.89	\$53.89
Project Manager	2	\$49.04	\$98.08
Senior Engineer	64	\$41.86	\$2,678.97
Project Engineer	12	\$32.52	\$390.20
Engineering Technician	12	\$19.19	\$230.30
Clerical	6	\$15.88	\$95.28
Sub-Totals	97		\$3,546.71

**Task 1.10 - Public Meeting Participation**

(See additional request by all Sub Consultants)

<u>Classification</u>	<u>Hours</u>	<u>Rate</u>	<u>Total</u>
Principal Engineer	1	\$53.89	\$53.89
Project Manager	6	\$49.04	\$294.24
Senior Engineer	24	\$41.86	\$1,004.61
Engineering Technician	24	\$19.19	\$460.59
Clerical	2	\$15.88	\$31.76
Sub-Totals	57		\$1,845.10

**Task 1.11 - Project Management**

<u>Classification</u>	<u>Hours</u>	<u>Rate</u>	<u>Total</u>
Principal Engineer	8	\$53.89	\$431.10
Project Manager	10	\$49.04	\$490.40
Senior Engineer	164	\$41.86	\$6,864.86
Project Engineer	40	\$32.52	\$1,300.67
Clerical	12	\$15.88	\$190.56
Sub-Totals	234		\$9,277.59

**PART I - Preliminary Engineering**

TOTAL MANHOURS -	=	1,680
TOTAL DIRECT PAYROLL COSTS -	=	\$61,201.30

**CITY OF WILKES-BARRE**  
**Intermodal Facility and Parking Garage**

PART I - PRELIMINARY ENGINEERING

## DIRECT COSTS OTHER THAN PAYROLL

Travel

2	*	25	*	2	=	100
4	*	150	*	2	=	1,200

	1,300		=	\$578.50
1,300 Miles @ \$0.445 Mile				

Tolls and Parking

	=	\$150.00
--	---	----------

Reproductions (Deliverables Only)

Presentation Covers	20 Sheets @	\$1.00	=	\$20.00
Cover Stock	20 Sheets @	\$0.50	=	\$10.00
Copies 8 1/2 x 11	500 Sheets @	\$0.05	=	\$25.00
Color Copies 8 1/2 x 11	100 Sheets @	\$1.00	=	\$100.00
Copies 11 x 17	100 Sheets @	\$0.10	=	\$10.00
Color Copies 11 x 17	100 Sheets @	\$2.00	=	\$200.00
Prints	100 Sheets @	\$3.00	=	\$300.00
Sepias	10 Sheets @	\$6.00	=	\$60.00
Mylars Repros	10 Sheets @	\$9.00	=	\$90.00
CD Burn Compact Disc	10 Each @	\$10.00	=	\$100.00
				\$915.00

Summary of Direct Costs Other Than Payroll

Travel		\$578.50
Tolls and Parking		\$150.00
Reproductions		\$915.00

## TOTAL DIRECT COSTS OTHER THAN PAYROLL

	=	\$1,643.50
--	---	------------

**CITY OF WILKES-BARRE**  
**Intermodal Facility and Parking Garage**

PART I - PRELIMINARY ENGINEERING

INDIRECT PAYROLL FIXED FEE - COSTS

INDIRECT PAYROLL COSTS

Our approved FAR overhead rate is 127.740% .

Direct Payroll Costs				\$61,201.30
Indirect Payroll	127.740%	X	\$61,201.30	\$78,178.54

FIXED FEE

Direct Payroll Costs				
Fixed Fee	21.20%	X	\$61,201.30	\$12,974.68

ESCALATION

CALCULATION OF ESCALATION RATE

ADJUSTED DIRECT/INDIRECT PAYROLL	\$139,379.84
ESCALATION RATE (SEE BELOW)	1.250%

ESCALATION COMPUTATION

Anticipated Notice to Proceed	01/01/06
Anticipated Time of Completion	03/31/06

Anticipated Wage Increase

5% Annual Increase

Using	04/01/05		Pay Rates		
04/01/05 to	12/31/05	5% Annual Increase	9.00 Mo. @	100.00%	900.00
01/01/06 to	03/31/06	5% Annual Increase	3.00 Mo. @	105.00%	315.00
			<u>12.00</u>		<u>1,215.00</u>
Weighted					
Average =		1,215.00	/	12.00	1.01250
		Therefore, Escalation Rate =		1.250%	

Anticipated Notice to Proceed	01/01/06
Anticipated Time of Completion	03/31/06

Direct Payroll Costs	\$61,201.30
----------------------	-------------

Indirect Payroll Costs	127.740%	<u>\$78,178.54</u>
------------------------	----------	--------------------

Direct & Indirect Payroll	\$139,379.84
---------------------------	--------------

\$139,379.84	X	1.250%	<u>\$1,742.25</u>
--------------	---	--------	-------------------

NET NEW ESCALATION	\$1,742.25
--------------------	------------

**CITY OF WILKES-BARRE**  
**Intermodal Facility and Parking Garage**

**PART V - LOCAL REQUIREMENTS**

DIRECT PAYROLL COSTS -		\$520.16	
Indirect Payroll Costs	127.740%	\$664.46	
Subtotal – Direct and Indirect Payroll Costs		\$1,184.62	
Fixed Fee	23.50% of Direct Payroll Costs	\$122.24	
Direct Costs Other Than Payroll		\$816.00	
Direct Costs of Work and Services Performed by Others		\$7,965.27	
	From	To	Net Change
(Pan Cultural Associates Inc.)	\$0.00	\$0.00	\$0.00
(ASC Group, Inc.)	\$0.00	\$0.00	\$0.00
(Facility Design & Development, LTD.)	\$0.00	\$7,965.27	\$7,965.27
(Michael J. Pasonick, Jr., Inc.)	\$0.00	\$0.00	\$0.00
(Delta Development Group, Inc.)	\$0.00	\$0.00	\$0.00
(Sabra, Wang & Associates, Inc.)	\$0.00	\$0.00	\$0.00
Escalation of Direct & Indirect Payroll Costs			\$14.81
Premium Pay			\$0.00
Subtotal			\$10,102.94
Non-Professional Subcontractors			\$0.00
<b>TOTAL</b>			<b>\$10,102.94</b>
Total Manhours - Pennoni			18
Total Manhours - Subconsultants			87
<b>TOTAL MANHOURS</b>			<b>105</b>

**CITY OF WILKES-BARRE**  
**Intermodal Facility and Parking Garage**

**PART V - LOCAL REQUIREMENTS**

**Task 5.1 - Compliance with Codes & Ordinances of the City**

(See additional request by Facility Design & Development LTD.)

<u>Classification</u>	<u>Hours</u>	<u>Rate</u>	<u>Total</u>
Principal Engineer	0	\$53.89	\$0.00
Project Manager	0	\$49.04	\$0.00
Senior Engineer	8	\$41.86	\$334.87
Engineering Technician	8	\$19.19	\$153.53
Clerical	2	\$15.88	\$31.76
Sub-Totals	<u>18</u>		<u>\$520.16</u>

SUBTOTAL MANHOURS - PART V = 18

SUBTOTAL DIRECT PAYROLL COSTS - PART V = \$520.16

**DIRECT COSTS OTHER THAN PAYROLL - PART V**

Travel

2	*	25	*	2	=	100
4	*	150	*	2	=	<u>1,200</u>
						1,300
				1,300 Miles @ \$0.445 Mile	=	\$578.50

Tolls and Parking

= \$50.00

Reproductions (Deliverables Only)

Cover Stock		10 Sheets @	\$0.50	=	\$5.00
Copies	8 1/2 x 11	250 Sheets @	\$0.05	=	\$12.50
Color Copies	8 1/2 x 11	5 Sheets @	\$1.00	=	\$5.00
Copies	11 x 17	50 Sheets @	\$0.10	=	\$5.00
Color Copies	11 x 17	5 Sheets @	\$2.00	=	\$10.00
Prints	24 x 36	50 Sheets @	\$3.00	=	<u>\$150.00</u>
					\$187.50

Summary of Direct Costs Other Than Payroll

Travel	\$578.50
Tolls and Parking	\$50.00
Reproductions	<u>\$187.50</u>

TOTAL DIRECT COSTS OTHER THAN PAYROLL - PART V = \$816.00

**CITY OF WILKES-BARRE**  
**Intermodal Facility and Parking Garage**

PART V - LOCAL REQUIREMENTS

ESCALATION

CALCULATION OF ESCALATION RATE

Our approved FAR overhead rate is 127.740%.

Direct Payroll Costs				\$520.16
Indirect Payroll	127.740%	X	\$520.16	\$664.46
ADJUSTED DIRECT/INDIRECT PAYROLL				\$1,184.62
ESCALATION RATE (SEE BELOW)				1.250%

ESCALATION COMPUTATION

Anticipated Notice to Proceed	01/01/06
Anticipated Time of Completion	04/01/06

Anticipated Wage Increase 5% Annual Increase

Using	04/01/05	Pay Rates		
04/01/05 to 12/31/05	5% Annual Increase *	9.00 Mo. @	100.00%	900.00
01/01/06 to 04/01/06	5% Annual Increase *	3.00 Mo. @	105.00%	315.00
		12.00		1,215.00
Weighted Average =	1,215.00	/	12.00	1.01250
	Therefore, Escalation Rate =		1.250%	

Anticipated Notice to Proceed	01/01/06
Anticipated Time of Completion	04/01/06

Direct Payroll Costs				\$520.16
Indirect Payroll Costs	127.740%			\$664.46
Direct & Indirect Payroll				\$1,184.62
	\$1,184.62	X	1.250%	\$14.81
			NET NEW ESCALATION	\$14.81



Wilkes-Barre, Pa. \_\_\_\_\_

Resolution No. \_\_\_\_\_

*BE IT RESOLVED by the City Council of the City of Wilkes-Barre:*

WHEREAS, the City of Wilkes-Barre, Pennsylvania (the "City"), can best compete effectively in the knowledge-based global economy of the 21<sup>st</sup> Century if it positions itself on the leading edge of emerging technologies; and

WHEREAS, the City has throughout my term as Mayor incorporated technology into its long-term economic development strategies, and has maintained a strong commitment to becoming and remaining an innovative, technology-driven city; and

WHEREAS, affordable, reliable, high-speed access to the Internet is now an economic necessity for residents of all income levels, as well as the City's many small businesses, without which they cannot progress and prosper in a technology-driven world; and

WHEREAS, a citywide wireless internet network and the low-cost service it will provide is a key to the economic development and fiscal blueprint that the City has adopted to establish priorities for the coming years; and

WHEREAS, wireless access will attract young professionals for whom the use of technology is second nature and will strengthen the City's economic infrastructure; and

WHEREAS, citywide wireless communications will spur growth in the City's hospitality and tourism sector by enhancing the experience of all visitors; and

WHEREAS, a citywide wireless network, together with technology training and support, will promote opportunities for minority-, woman- and disabled-owned and other small businesses to grow and prosper through effective use of Internet-based commerce and modern business communications tools; and

WHEREAS, the City expects that the successful implementation of a citywide wireless internet network to produce new permanent jobs in our City; and

WHEREAS, a citywide wireless internet network, coupled with affordable hardware and training, will make the Internet accessible to people and neighborhoods that are being left behind because of the digital divide, and

WHEREAS, wireless technology will close the last mile from home to classroom to bring about closer communication between parents and teachers, deeper parental

Submitted by \_\_\_\_\_

ROLL CALL

YEAS

RESOLUTIONS

NAYS

involvement in their children's education, and access by all school children to enhanced educational resources; and

WHEREAS, a city-wide wireless network and Internet access will make the City more attractive – whether you work, live or simply visit – by enhancing the desirability and promoting the use of the City's parks and public spaces; by enhancing the experience of visitors; and by making it easier and more cost effective for city employees to deliver high quality services and enforce quality of life ordinances; and

WHEREAS, a citywide wireless internet network will bring services to the residents and businesses of the City in a manner that supports the mission of the City, while reducing the costs of government, and enhancing the services it provides.

NOW, THEREFORE, BE IT RESOLVED, THAT the City Council supports setting up a non-profit entity known as Wire Free Wilkes-Barre at the Mayor's direction to own and operate a citywide wireless internet network for the purposes outlined above.



Wilkes-Barre, Pa. \_\_\_\_\_

Resolution No. \_\_\_\_\_

*BE IT RESOLVED* by the City Council of the City of Wilkes-Barre:

THAT, the City Council of the City of Wilkes-Barre hereby grants retro-active authorization to demolish the following properties based on the emergency situation:

69-71 Carey Avenue

85-87 South Welles Street

81-83 South Welles Street

Submitted by \_\_\_\_\_

ROLL CALL

YEAS

RESOLUTIONS

NAYS



Wilkes-Barre, Pa. \_\_\_\_\_

Resolution No. \_\_\_\_\_

*BE IT RESOLVED* by the City Council of the City of Wilkes-Barre:

THAT, the proper City officials are hereby authorized to enter into an agreement with Rutkoski Fencing, 1330 Shoemaker Avenue, West Wyoming, Pa. 18677 in the amount of \$13,545.00 for the Kirby Park Fence. Payment to be made from the General Fund Budget.

Submitted by \_\_\_\_\_

ROLL CALL

YEAS

RESOLUTIONS

NAYS

**FILE OF COUNCIL**

**NO. \_\_\_\_\_ OF 2006**

**PRESENTED IN CITY COUNCIL \_\_\_\_\_**

---

**AN ORDINANCE**

**AMENDING THE COMMUNITY DEVELOPMENT BLOCK GRANT BUDGETS,  
EMERGENCY SHELTER & HOME FOR PROGRAM YEAR 2006.**

WHEREAS, it is now appropriate to amend the Community Development Block Grant Budget, Emergency Shelter Grant Home Program Grant for 2006.

NOW, THEREFORE, BE IT ORDAINED AND ENACTED by the City Council of the City of Wilkes-Barre and it is hereby ordained and enacted by the authority of the same that:

SECTION I. The Community Development Home Program & Emergency Shelter Block Grant Budget is amended, as presented on the attached pages: