

Homeless Prevention and Rapid Rehousing Program HPRP-TENATIVE BUDGET

Due in Hud: May 18,2009

WILKES-BARRE 4.14.09

TOTAL

AWARD

\$794,109.00

HPRH Estimated Budget Summary			
Commission On Economic Opportunity			
	Homeless	Rapid Re-	Total Amount
	Prevention	Housing	Budgeted
Financial Assistance ceo	\$286,581	\$191,055	\$477,636
dvsc	\$46,157	\$101,249	\$147,406
Subtotal	\$332,738	\$292,304	\$625,042
Housing Relocation and ceo	\$46,576	\$31,050	\$77,626
Stabilization Services			
dvsc		\$37,224	\$37,224
Subtotal	\$46,576	\$68,274	\$114,850
Subtotal	\$379,314	\$360,578	\$739,892
Data Collection and Evaluation			\$14,798
Administration (Up to 5% of allocation)			\$39,419
Total HPRP Amount Budgeted			\$794,109